

09/01/2015

Chippenham CATG

BUDGET 2014-15

£18,087.00 CATG ALLOCATION 2014-15

£29,790.63 2013-14 underspend

Contributions

£200.00 North Wraxall PC for C151 chevron sign
£342.00 Grittleton PC for Foscote
£500.00 Kington Langley PC

Total Budget 2014-15

£48,919.63

Commitments carried forward from 2013-14

Chippenham Wood Lane Area road safety posters

£1,500.00 Estimate

Cuttle Lane biddestone substantive bid

£5,000.00 Contribution to substantive scheme

Chippenham Lowden tunnel street lighting

£1,238.00 Actual

New Schemes

1. Kington Langley footway extension

£4,043.00 Actual

2. New Road Chippenham zebra crossing refurbishment

£8,223.00 Estimate

3. A4 Pewsham Way Chippenham signs

£410.00 Estimate - Works complete but final account awaited.

4. C154 and Grove Lane speed limit implementation

£4,500.00 Estimate

5. C86 Foscote signs and lines

£1,365.00 Actual

6. Lowden tunnel signals feasibility study

£5,034.00 Actual

7. C151 Ford Chevron Warning signs

£234.00 Actual

8. Blackthorn Mews pedestrian survey

£650.00 Actual

9. Market Quarter cycleway works

£3,016.00 Estimate

10. Church Lane Stanton St Quinton signs / lines

£800.00 Estimate

11. Bristol Road - Pedestrian Survey

£400.00 Actual

12. Langley Road - Bollards by Clift House Crossing

£325.00

Total commitment 2014-15

£36,738.00

Remaining Budget 2014-15

£12,181.63